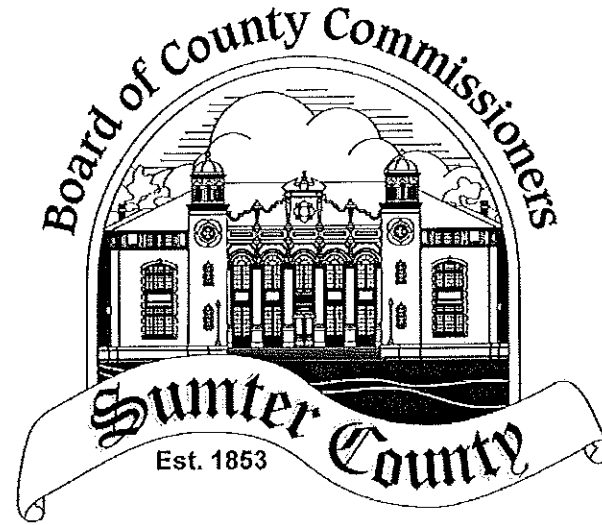


SUMTER COUNTY BOARD OF COUNTY COMMISSIONERS  
MEETING DATE – MAY 25, 2010  
FACILITIES DEVELOPMENT PROJECTS

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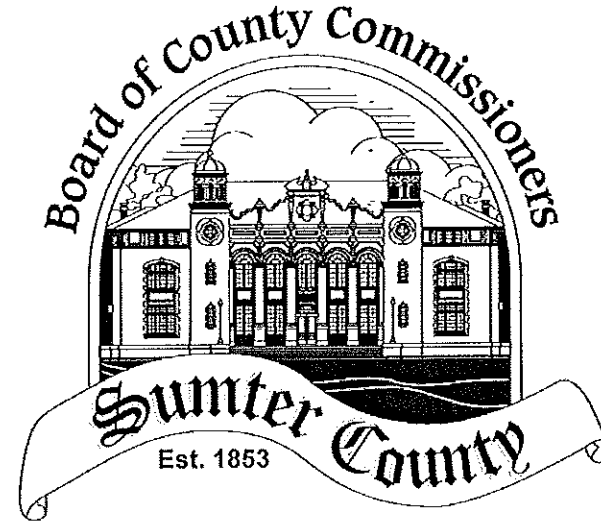
- 1) PROJECT FINANCIAL STATUS REPORT
- 2) MASTER BUILDING PROJECTS SCHEDULE



SUMTER COUNTY BOARD OF COUNTY COMMISSIONERS  
MEETING DATE – MAY 25, 2010  
FACILITIES DEVELOPMENT PROJECTS

TAB 1) PROJECT FINANCIAL STATUS REPORT

LINE ITEM #	SQUARE FEET	% COMP	PROJECT DESCRIPTION	CIP	RECOMMENDED CIP ADJUSTMENT(S)	REVISED CIP TOTALS	PAYMENT TO DATE	ORIGINAL CONTRACT(S) AMOUNT	CHANGE ORDERS	ANTICIPATED FUTURE ITEMS	REVISED CONTRACT(S) AMOUNT	GAIN OR (LOSS)	COST PER SQ FT	PROJECT STATUS
			BUSHNELL CAMPUS RENOVATIONS :											
1	22,000	2%	JUDICIAL CENTER RENOVATIONS 1ST FL	\$3,236,111	\$0	\$3,236,111	\$72,020	\$74,520	\$0	\$3,161,591	\$3,236,111	\$0	\$147	SCHEMATIC DESIGN
2	11,916	7%	HISTORIC COURTHOUSE - 1ST FLOOR -- STATE ATTORNEY	\$1,308,577	\$0	\$1,308,577	\$90,335	\$132,216	\$0	\$1,176,361	\$1,308,577	\$0	\$109.82	DESIGN - CONSTRUCTION DOCUMENTS
3	16,000	1%	HISTORIC COURTHOUSE 2ND FLOOR	\$720,000	\$0	\$720,000	\$6,080	\$41,760	\$0	\$678,240	\$720,000	\$0	\$45	SCHEMATIC DESIGN
4	16,000	1%	HISTORIC COURTHOUSE 3RD FLOOR	\$720,000	\$0	\$720,000	\$6,825	\$43,506	\$0	\$676,494	\$720,000	(\$0)	\$45.00	DESIGN PHASE
5	45,000	1%	HISTORIC COURTHOUSE EXTERIOR ENVELOPE	\$500,000	\$0	\$500,000	\$6,150	\$6,450	\$0	\$493,550	\$500,000	\$0	\$11	DESIGN PHASE
6	5,000	36%	COURTHOUSE SECURITY VESTIBULE \ RESTROOMS AND SECURITY DOORS FOR BOTH FACILITIES	\$1,665,997	\$0	\$1,665,997	\$593,355	\$1,482,007	\$0	\$183,990	\$1,665,997	(\$0)	\$333	STRUCTURE IS IN PLACE - MEP ROUGH - INS
	33,916		BUSHNELL CAMPUS RENOVATIONS TOTAL	\$8,150,685	\$0	\$8,150,685	\$774,765	\$1,780,459	\$0	\$6,370,226	\$8,150,685	(\$0)	\$240	
			JAIL EXPANSION PROJECT FACILITIES											CONTRACT CLOSE - OUT PHASE - 02 26 2010
														SWFWMD APPROVED
7	N/A		JAIL SITEWORK	\$1,646,935	\$0	\$1,646,935	\$1,619,023	\$1,670,012	\$0	\$0	\$1,670,012	(\$23,077)		
8	29,335		IMMEDIATE NEEDS FACILITY	\$5,242,156	\$0	\$5,242,156	\$4,913,072	\$4,900,037	\$0	\$0	\$4,900,037	\$342,119	\$167	CERTIFICATE OF OCCUPANCY - 08 10 2009
9	19,052		180 BED HOUSING FACILITY	\$2,572,500	\$0	\$2,572,500	\$2,506,517	\$2,462,137	\$0	\$0	\$2,462,137	\$110,363	\$129	CERTIFICATE OF OCCUPANCY - 08 10 2009
10	5,521		KITCHEN FACILITY	\$603,089	\$0	\$603,089	\$1,139,091	\$1,133,427	\$0	\$0	\$1,133,427	(\$530,338)	\$205	CERTIFICATE OF OCCUPANCY - 08 03 2009
11	44,699		INTAKE AND RELEASE FACILITY	\$7,998,000	\$0	\$7,998,000	\$7,744,846	\$7,644,268	\$0	\$0	\$7,644,268	\$353,732	\$171	CERTIFICATE OF OCCUPANCY - 12 03 2009
12	1,955		VIDEO VISITATION	\$358,530	\$0	\$358,530	\$587,515	\$582,321	\$0	\$0	\$582,321	(\$223,791)	\$298	CERTIFICATE OF OCCUPANCY - 08 03 2009
			EQUIP - VIDEO CARRELS - LAUNDRY & KITCHEN - BEDS	\$718,680	\$0	\$718,680	\$718,680	\$718,680	\$0	\$0	\$718,680	\$0		
			JAIL CONST. MGT FEE	\$2,256,575	\$0	\$2,256,575	\$2,256,575	\$2,256,575	\$0	\$0	\$2,256,575	\$0		
			PROJECT CONTINGENCY PER GMP	\$603,535	\$0	\$603,535	\$0	\$0	\$0	\$150,196	\$150,196	\$453,339		
			AMENDMENT # 1	\$0	\$0	\$0	\$442,919	\$442,919	\$0	\$0	\$442,919	(\$442,919)	\$0	
			AMENDMENT # 1 - REVISED	\$255,850	\$0	\$255,850	\$216,600	\$216,600	\$0	\$0	\$216,600	\$39,250		
			AMENDMENT # 2 - 1988 FIRE ALARM SYSTEM	\$295,063	\$0	\$295,063	\$269,135	\$269,135	\$0	\$0	\$269,135	\$25,928		
			AMENDMENT # 3 - OWNER DIRECT PURCHASE	(\$5,332,500)	\$0	(\$5,332,500)	(\$5,332,500)	(\$5,332,500)	\$0	\$0	(\$5,332,500)	\$0		
	100,562		A D MORGAN - GMP TOTAL	\$17,218,413	\$0	\$17,218,413	\$17,081,473	\$16,963,611	\$0	\$150,196	\$17,113,807	\$104,606	\$170	
			JAIL ARCHITECT - ENGINEER FEES	\$2,134,000	\$0	\$2,134,000	\$2,208,087	\$2,134,000	\$104,606	\$0	\$2,238,606	(\$104,606)		
			CITY OF BUSHNELL - UTILITIES	\$157,303	\$0	\$157,303	\$157,303	\$157,303	\$0	\$0	\$157,303	\$0		
			OWNER DIRECT PURCHASE MATERIALS & EQUIP - SCBOCC	\$5,332,500	\$0	\$5,332,500	\$5,332,500	\$5,332,500	\$0	\$0	\$5,332,500	\$0		
	100,562	100%	JAIL EXPANSION TOTAL	\$24,842,216	\$0	\$24,842,216	\$24,779,363	\$24,587,414	\$104,606	\$150,196	\$24,842,216	(\$0)	\$247	
														A \ E CONTRRACT AWARDED \ DESIGN PHASE
13			MAIN JAIL (1988) RENOVATIONS	\$1,500,000	\$0	\$1,500,000	\$0	\$160,541	\$0	\$1,339,459	\$1,500,000	\$0		
14	45,941	22%	THE VILLAGES SUMTER COUNTY SERVICE CENTER & LIBRARY	\$8,000,000	\$0	\$8,000,000	\$1,793,610	\$6,117,418	\$78,650	\$1,862,170	\$8,058,238	(\$58,238)	\$175	STRUCTURAL STEEL 1ST & 2ND FLS \ MEP ROUGH-INS
			FIRE STATION PROJECTS											
15	5,850	9%	FIRE & RESCUE STATION 31 AT WILDWOOD - RENOVATION	\$441,975	\$0	\$441,975	\$38,061	\$45,635	\$0	\$396,340	\$441,975	\$0	\$76	GENERAL CONTRACTOR BIDS DUE 06 01 210
16	5,355	9%	FIRE & RESCUE STATION 32 AT OXFORD - RENOVATION	\$433,350	\$0	\$433,350	\$39,286	\$47,268	\$0	\$386,082	\$433,350	(\$0)	\$81	GENERAL CONTRACTOR BIDS DUE 06 01 210
17	7,870	4%	FIRE & RESCUE STATION 22 AT WEST BUSHNELL - PROTOTYPE	\$1,136,525	\$0	\$1,136,525	\$49,778	\$70,432	\$0	\$1,066,093	\$1,136,525	\$0	\$144	GENERAL CONTRACTOR BIDS DUE 06 01 210
18	7,870	8%	FIRE & RESCUE STATION 33 AT COLEMAN - PROTOTYPE	\$1,136,525	\$0	\$1,136,525	\$91,058	\$112,637	\$0	\$1,023,888	\$1,136,525	(\$0)	\$144	GENERAL CONTRACTOR BIDS DUE 06 01 210
			FACILITIES MAINTENANCE PROJECTS											
			FEMA GROUNDHOG DAY GRANTS											
19		56%	LAKE PANASOFFKEE COMMUNITY CENTER - phase 1	\$36,000	\$12,000	\$48,000	\$27,000	\$33,887	\$0	\$14,113	\$48,000	\$0		A/E DESIGN SUBMITTED TO STATE FOR REVIEW
20		15%	SHERIFF'S ADMINISTRATION OFFICE - BUSHNELL	\$22,034	\$7,345	\$29,379	\$4,500	\$4,500	\$0	\$24,879	\$29,379	\$0		PREPARING BID DOCUMENTS
21		29%	CENTER HILL CITY HALL - phase 1 only	\$8,387	\$2,795	\$11,182	\$3,200	\$3,200	\$0	\$7,982	\$11,182	\$0		PREPARING BID DOCUMENTS
22		69%	BUSHNELL COMMUNITY CENTER - phase 1 only	\$12,750	\$4,250	\$17,000	\$11,704	\$11,704	\$0	\$5,296	\$17,000	\$0		A/E DESIGN SUBMITTED TO STATE FOR REVIEW
22	289,364		PROJECT TOTALS	\$45,720,447	\$26,390	\$45,746,837	\$27,612,325	\$32,975,095	\$183,256	\$12,646,724	\$45,805,075	(\$58,239)		



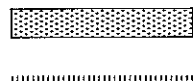
SUMTER COUNTY BOARD OF COUNTY COMMISSIONERS  
MEETING DATE – MAY 25, 2010  
FACILITIES DEVELOPMENT PROJECTS

TAB 2) MASTER BUILDING PROJECTS SCHEDULE

ID	Task Name	Duration	Start	Finish	May 21	June 11	July 1	July 21	August 11	September 1	September 26
					5/23/5/30/6/6	6/13/6/20/6/27	7/4/7/11/7/18/7/25/8/1	8/8/8/15/8/22/8/29/9/5/9/12/9/19/9/26			
1											
2	JUDICIAL CENTER - RENOVATIONS 1ST FLOOR ONLY	1759 days	Wed 2/20/08	Fri 11/14/14							
3	✓ SPACE PROGRAM	75 days	Wed 2/20/08	Mon 6/2/08							
4	✓ EVALUATE EXISTING BUILDING	75 days	Wed 2/20/08	Mon 6/2/08							
5	✓ CONCEPTUAL DESIGN PHASE FOR OPTIONS & FEASIBILITY	225 days	Tue 6/3/08	Tue 5/19/09							
6	■ FINAL DESIGN - CONSTRUCTION DRAWINGS & SPECIFICATIONS -	90 days	Mon 12/2/13	Fri 4/4/14							
7	BIDDING AND CONSTRUCTION PHASE	160 days	Mon 4/7/14	Fri 11/14/14							
8	HISTORIC COURTHOUSE RENOVATIONS 1ST FLOOR	739 days	Wed 2/20/08	Fri 12/17/10							
9	✓ SPACE PROGRAM	40 days	Wed 2/20/08	Mon 4/14/08							
10	✓ EVALUATE EXISTING BUILDING	39 days	Wed 2/20/08	Fri 4/11/08							
11	✓ CONCEPTUAL DESIGN PHASE FOR OPTIONS & FEASIBILITY	37 days	Mon 3/31/08	Tue 5/20/08							
12	✓ SCBOCC APPROVAL OF FINAL DESIGN PHASE FEES	1 day	Tue 5/27/08	Tue 5/27/08							
13	■ FINAL DESIGN - CONSTRUCTION DRAWINGS & SPECIFICATIONS	546 days	Wed 5/28/08	Wed 6/30/10							
14	■ BIDDING PHASE	45 days	Thu 7/1/10	Wed 9/1/10							
15	■ CONSTRUCTION PHASE - SHALL BEGIN ONCE THE SECURITY VESTIBULE IS COMPLETE	120 days	Mon 7/5/10	Fri 12/17/10							
16											
17	HISTORIC COURTHOUSE RENOVATIONS 2ND FLOOR	363 days	Mon 3/1/10	Wed 7/20/11							
18	■ DESIGN PHASE	90 days	Mon 3/1/10	Fri 7/2/10							
19	PERMIT	30 days	Mon 7/5/10	Fri 8/13/10							
20	BIDDING	45 days	Mon 7/5/10	Fri 9/3/10							
21	CONSTRUCTION PHASE (upon completion of the 1st floor)	150 days	Mon 12/20/10	Fri 7/15/11							
22	FACILITY SET-UP AND OCCUPANCY	3 days	Mon 7/18/11	Wed 7/20/11							
23											
24	HISTORIC COURTHOUSE RENOVATIONS 3RD FLOOR	516 days	Mon 3/1/10	Mon 2/20/12							

Project: JUDICIAL SCHEDULE  
Date: Wed 5/19/10

Task  
Split



Progress  
Milestone






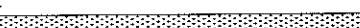




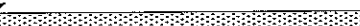



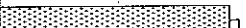




Summary  
Project Summary



External Tasks  
External Milestone

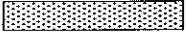
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ID		Task Name	Duration	Start	Finish	ay 21	June 11	July 1	July 21	August 11	September 1	Sept			
						5/23/5/30	6/6/6/13	6/20/6/27	7/4/7/11	7/18/7/25	8/1/8/8	8/15/8/22	8/29/9/5	9/12/9/19	9/26
25		DESIGN PHASE	90 days	Mon 3/1/10	Fri 7/2/10										
26		PERMIT	30 days	Mon 7/5/10	Fri 8/13/10										
27		BIDDING	45 days	Mon 7/5/10	Fri 9/3/10										
28		CONSTRUCTION PHASE (upon completion of the 2nd floor)	150 days	Thu 7/21/11	Wed 2/15/12										
29		FACILITY AND OCCUPANCY	3 days	Thu 2/16/12	Mon 2/20/12										
30															
31		HISTORIC COURTHOUSE EXTERIOR BUILDING ENVELOP RENOVATIONS	288 days	Mon 3/1/10	Wed 4/6/11										
32		DESIGN PHASE	90 days	Mon 3/1/10	Fri 7/2/10										
33		PERMIT	30 days	Mon 7/5/10	Fri 8/13/10										
34		BIDDING	45 days	Mon 7/5/10	Fri 9/3/10										
35		CONSTRUCTION PHASE	150 days	Mon 9/6/10	Fri 4/1/11										
36		FACILITY	3 days	Mon 4/4/11	Wed 4/6/11										
37															
38		COURTHOUSE SECURITY VESTIBULE \ RESTROOMS AND SECURITY DOORS FOR BOTH FACILITIES	524 days	Tue 7/1/08	Fri 7/2/10										
39	✓	DESIGN PHASE	229 days	Tue 7/1/08	Fri 5/15/09										
40	✓	PERMIT	5 days	Mon 5/18/09	Fri 5/22/09										
41	✓	BIDDING	55 days	Wed 7/29/09	Tue 10/13/09										
42		CONSTRUCTION PHASE	169 days	Wed 11/4/09	Mon 6/28/10										
43		FACILITY SET-UP & OCCUPANCY	4 days	Tue 6/29/10	Fri 7/2/10										
44															
45		JAIL EXPANSION PROJECT INCLUDES THE FOLLOWING FACILITIES:	539 days	Wed 10/10/07	Fri 10/30/09										
46		SITework - CONSTRUCTION	434 days	Tue 8/14/07	Thu 4/9/09										
47															
48	✓	IMMEDIATE NEEDS POD FACILITY	521 days	Tue 8/14/07	Mon 8/10/09										

Project: JUDICIAL SCHEDULE  
Date: Wed 5/19/10

Task



Progress



Summary



External Tasks



Deadline



Split



Milestone



Project Summary



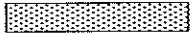
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ID	Task Name	Duration	Start	Finish	May 21 5/23/5/30	June 11 6/6/6/13/6/20/6/27	July 1 7/4/7/11/7/18/7/25	July 21 8/1	August 11 8/8/8/15/8/22/8/29	September 1 9/5/9/12/9/19/9/26
49	✓ DESIGN PHASE	110 days	Tue 8/14/07	Mon 1/14/08						
50	✓ BIDDING	34 days	Thu 1/10/08	Tue 2/26/08						
51	✓ PERMITTING	44 days	Tue 1/15/08	Fri 3/14/08						
52	✓ CONSTRUCTION PHASE	393 days	Thu 2/7/08	Fri 8/7/09						
53	✓ FACILITY SET-UP & OCCUPANCY	1 day	Mon 8/10/09	Mon 8/10/09						
54										
55	✓ 180 BED HOUSING FACILITY	521 days	Tue 8/14/07	Mon 8/10/09						
56	✓ DESIGN PHASE	110 days	Tue 8/14/07	Mon 1/14/08						
57	✓ PERMITTING	46 days	Mon 1/14/08	Sat 3/15/08						
58	✓ BIDDING	34 days	Thu 1/10/08	Tue 2/26/08						
59	✓ CONSTRUCTION PHASE	369 days	Wed 3/12/08	Fri 8/7/09						
60	✓ FACILITY SET-UP & OCCUPANCY	1 day	Mon 8/10/09	Mon 8/10/09						
61										
62	✓ KITCHEN FACILITY	516 days	Tue 8/14/07	Mon 8/3/09						
63	✓ DESIGN PHASE	110 days	Tue 8/14/07	Mon 1/14/08						
64	✓ BIDDING	32 days	Mon 1/14/08	Tue 2/26/08						
65	✓ PERMIT	74 days	Mon 1/14/08	Wed 4/23/08						
66	✓ CONSTRUCTION PHASE	361 days	Sat 3/15/08	Fri 7/31/09						
67	✓ FACILITY SET-UP & OCCUPANCY	1 day	Mon 8/3/09	Mon 8/3/09						
68										
69	INTAKE & RELEASE FACILITY	650 days	Tue 8/14/07	Fri 2/5/10						
70	✓ DESIGN PHASE	187 days	Tue 8/14/07	Tue 4/29/08						
71	✓ PERMIT	15 days	Wed 4/30/08	Tue 5/20/08						
72	✓ BIDDING	47 days	Wed 4/30/08	Thu 7/3/08						

Project: JUDICIAL SCHEDULE  
Date: Wed 5/19/10

Task



Progress



Summary



External Tasks



Deadline



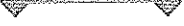
Split



Milestone



Project Summary



External Milestone



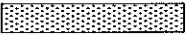




ID	Task Name	Duration	Start	Finish	ay 21	June 11	July 1	July 21	August 11	September 1	Septe			
					5/23/5/30	6/6/6/13	6/20/6/27	7/4/7/11	7/18/7/25	8/1/8/8	8/15/8/22	8/29/9/5	9/12/9/19	9/26
97	✓ DESIGN DEVELOPMENT	30 days	Wed 6/17/09	Tue 7/28/09										
98	✓ CONSTRUCTION DRAWINGS AND SPECS	60 days	Wed 7/29/09	Tue 10/20/09										
99	✓ PERMIT	15 days	Wed 10/21/09	Tue 11/10/09										
100	✓ BIDDING	22 days	Fri 10/30/09	Tue 12/8/09										
101	CONSTRUCTION PHASE	183 days	Tue 12/8/09	Fri 8/20/10										
102	FACILITY SET-UP & OCCUPANCY	5 days	Fri 8/20/10	Fri 8/27/10										
103														
104	PHASE 1 - FIRE STATION CONSTRUCTION AND RENOVATION	160 days	Wed 5/26/10	Tue 1/4/11										
105														
106	FIRE STATION # 22 BUSHNELL - PROTOTYPE	381 days	Tue 8/18/09	Tue 2/1/11										
107	✓ RFP FOR A/E SERVICES	35 days	Tue 8/18/09	Mon 10/5/09										
108	✓ SELECTION COMMITTEE REVIEW TO SHORT LIST	1 day	Tue 10/13/09	Tue 10/13/09										
109	✓ A/E PRESENTATIONS	1 day	Fri 10/23/09	Fri 10/23/09										
110	✓ SCBOCC APPROVE NEGOTIATION	1 day	Tue 10/27/09	Tue 10/27/09										
111	✓ STAFF CONTRACT NEGOTIATIONS	5 days	Wed 10/28/09	Tue 11/3/09										
112	✓ SCBOCC APPROVE CONTRACT	1 day	Tue 11/10/09	Tue 11/10/09										
113	✓ NOTICE TO PROCEED	1 day	Wed 11/11/09	Wed 11/11/09										
114	✓ DESIGN PHASE	78 days	Thu 11/12/09	Mon 3/1/10										
115	RFP PHASE FOR GENERAL CONTRACTOR	39 days	Thu 4/8/10	Tue 6/1/10										
116	SELECTION COMMITTEE REVIEW	5 days	Wed 6/2/10	Tue 6/8/10										
117	SCBOCC CONTRACT APPROVAL	1 day	Tue 6/22/10	Tue 6/22/10										
118	CONSTRUCTION PHASE	157 days	Wed 6/23/10	Thu 1/27/11										
119	FACILITY SET - UP AND OCCUPANCY	3 days	Fri 1/28/11	Tue 2/1/11										
120														

Project: JUDICIAL SCHEDULE  
Date: Wed 5/19/10

Task



Progress



Summary



External Tasks



Deadline



Split



Milestone



Project Summary



External Milestone



ID	Task Name	Duration	Start	Finish	ay 21 5/23/5/30/6/6	June 11 6/13/6/20/6/27/7/4	July 1 7/11/7/18/7/25/8/1	July 21 7/18/7/25/8/1	August 11 8/8/8/15/8/22/8/29/9/5	September 1 9/12/9/19/9/26
121	FIRE STATION # 31 WILDWOOD - RENOVATION	351 days	Tue 8/18/09	Tue 12/21/10						
122	✓ RFP FOR A/E SERVICES	35 days	Tue 8/18/09	Mon 10/5/09						
123	✓ SELECTION COMMITTEE REVIEW TO SHORT LIST	1 day	Tue 10/13/09	Tue 10/13/09						
124	✓ A/E PRESENTATIONS	1 day	Fri 10/23/09	Fri 10/23/09						
125	✓ SCBOCC APPROVE NEGOTIATION	1 day	Tue 10/27/09	Tue 10/27/09						
126	✓ STAFF CONTRACT NEGOTIATIONS	5 days	Wed 10/28/09	Tue 11/3/09						
127	✓ SCBOCC APPROVE A/ E CONTRACT	1 day	Tue 11/10/09	Tue 11/10/09						
128	✓ NOTICE TO PROCEED	1 day	Wed 11/11/09	Wed 11/11/09						
129	✓ DESIGN PHASE	78 days	Thu 11/12/09	Mon 3/1/10						
130	■ RFP PHASE FOR GENERAL CONTRACTOR	39 days	Thu 4/8/10	Tue 6/1/10						
131	SELECTION COMMITTEE REVIEW	5 days	Wed 6/2/10	Tue 6/8/10						
132	■ SCBOCC CONTRACT APPROVAL	1 day	Tue 6/22/10	Tue 6/22/10						
133	CONSTRUCTION PHASE	127 days	Wed 6/23/10	Thu 12/16/10						
134	FACILITY SET - UP AND OCCUPANCY	3 days	Fri 12/17/10	Tue 12/21/10						
135										
136	■ PHASE 2 FIRE STATION CONSTRUCTION AND RENOVATION	294 days	Wed 5/26/10	Mon 7/11/11						
137										
138	FIRE STATION # 32 OXFORD - RENOVATION	481 days	Tue 8/18/09	Tue 6/21/11						
139	✓ RFP FOR A/E SERVICES	35 days	Tue 8/18/09	Mon 10/5/09						
140	✓ SELECTION COMMITTEE REVIEW TO SHORT LIST	1 day	Tue 10/13/09	Tue 10/13/09						
141	✓ A/E PRESENTATIONS	1 day	Fri 10/23/09	Fri 10/23/09						
142	✓ SCBOCC APPROVE NEGOTIATION	1 day	Tue 10/27/09	Tue 10/27/09						
143	✓ STAFF CONTRACT NEGOTIATIONS	5 days	Wed 10/28/09	Tue 11/3/09						
144	✓ SCBOCC APPROVE A/E CONTRACT	1 day	Tue 11/10/09	Tue 11/10/09						

Project: JUDICIAL SCHEDULE  
Date: Wed 5/19/10

Task

Split

Progress

Milestone

Summary

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External Tasks

External Milestone

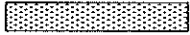
Deadline

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ID	Task Name	Duration	Start	Finish	May 21	June 11	July 1	July 21	August 11	September 1	September 26												
145	✓ NOTICE TO PROCEED	1 day	Wed 11/11/09	Wed 11/11/09	5/23	5/30	6/6	6/13	6/20	6/27	7/4	7/11	7/18	7/25	8/1	8/8	8/15	8/22	8/29	9/5	9/12	9/19	9/26
146	✓ DESIGN PHASE	78 days	Thu 11/12/09	Mon 3/1/10																			
147	RF RFP PHASE FOR GENERAL CONTRACTOR	39 days	Thu 4/8/10	Tue 6/1/10																			
148	RF SELECTION COMMITTEE REVIEW	5 days	Wed 6/2/10	Tue 6/8/10																			
149	RF SCBOCC GC CONTRACT APPROVAL	1 day	Tue 6/22/10	Tue 6/22/10																			
150	RF CONSTRUCTION PHASE	127 days	Wed 12/22/10	Thu 6/16/11																			
151	RF FACILITY SET - UP AND OCCUPANCY	3 days	Fri 6/17/11	Tue 6/21/11																			
152																							
153																							
154	FIRE STATION # 33 - COLEMAN - PROTOTYPE	513 days	Tue 8/18/09	Thu 8/4/11																			
155	✓ RFP FOR A/E SERVICES	35 days	Tue 8/18/09	Mon 10/5/09																			
156	✓ SELECTION COMMITTEE REVIEW TO SHORT LIST	1 day	Tue 10/13/09	Tue 10/13/09																			
157	✓ A/E PRESENTATIONS	1 day	Fri 10/23/09	Fri 10/23/09																			
158	✓ SCBOCC APPROVE NEGOTIATION	5 days	Tue 10/27/09	Mon 11/2/09																			
159	✓ STAFF CONTRACT NEGOTIATIONS	1 day	Wed 10/28/09	Wed 10/28/09																			
160	✓ SCBOCC APPROVE A/E CONTRACT	1 day	Tue 11/10/09	Tue 11/10/09																			
161	✓ NOTICE TO PROCEED	1 day	Wed 11/11/09	Wed 11/11/09																			
162	✓ DESIGN PHASE	78 days	Thu 11/12/09	Mon 3/1/10																			
163	RF RFP PHASE FOR GENERAL CONTRACTOR	39 days	Thu 4/8/10	Tue 6/1/10																			
164	RF SELECTION COMMITTEE REVIEW	5 days	Wed 6/2/10	Tue 6/8/10																			
165	RF SCBOCC CONTRACT APPROVAL	1 day	Tue 6/22/10	Tue 6/22/10																			
166	RF CONSTRUCTION PHASE	157 days	Wed 12/22/10	Thu 7/28/11																			
167	RF FACILITY SET - UP AND OCCUPANCY	5 days	Fri 7/29/11	Thu 8/4/11																			

Project: JUDICIAL SCHEDULE  
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Task



Progress



Summary



External Tasks



Deadline



Split



Milestone



Project Summary



External Milestone

